

<b>Public Safety</b>	<b>2013-2014 Budget</b>	<b>2014-2015 Budget</b>	<b>2015-2016 Requested</b>	<b>Increase (Decrease)</b>
<b>Public Safety</b>				
Public Safety Reimbursement Fund	\$38,000	\$35,000	\$25,000	(\$10,000)
Fire Marshall	\$4,786	\$4,906	\$6,000	\$1,094
Fire Marshall Expense/Clerical	\$2,000	\$3,250	\$3,250	\$0
Fire Protection	\$128,689	\$129,750	\$122,608	(\$7,142)
Civil Defense	\$200	\$0	\$0	\$0
Emergency Responders	\$90,000	\$90,000	\$95,000	\$5,000
<b>Total Public Safety</b>	<b>\$263,675</b>	<b>\$262,906</b>	<b>\$251,858</b>	<b>(\$11,048)</b>
<b>Public Health</b>				
Department of Health	\$17,000	\$17,000	\$17,000	\$0
Welfare/Workfare	\$1,000	\$0	\$0	\$0
Public Health Nursing	\$5,000	\$3,000	\$3,000	\$0
<b>Total Public Health</b>	<b>\$23,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>